

CUENTA PÚBLICA DEL ESTADO DE OAXACA DEL EJERCICIO FISCAL 2023
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO
DEL 1° DE ENERO AL 31 DE DICIEMBRE



FINANZAS
 SECRETARÍA DE FINANZAS

Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
101 GUBERNATURA							
1 PROGRAMAS	243,099,410.01	382,068.53	243,481,478.54	243,481,478.54	243,481,478.54	243,469,951.46	0.00
2 DESEMPEÑO DE LAS FUNCIONES	243,099,410.01	382,068.53	243,481,478.54	243,481,478.54	243,481,478.54	243,469,951.46	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	243,099,410.01	382,068.53	243,481,478.54	243,481,478.54	243,481,478.54	243,469,951.46	0.00
TOTAL UNIDAD RESPONSABLE:	243,099,410.01	382,068.53	243,481,478.54	243,481,478.54	243,481,478.54	243,469,951.46	0.00
102 SECRETARÍA DE GOBIERNO							
1 PROGRAMAS	448,297,403.72	83,393,450.09	531,690,853.81	531,638,273.19	531,638,273.19	531,638,273.19	52,580.62
2 DESEMPEÑO DE LAS FUNCIONES	448,297,403.72	83,393,450.09	531,690,853.81	531,638,273.19	531,638,273.19	531,638,273.19	52,580.62
E PRESTACIÓN DE SERVICIOS PÚBLICOS	448,297,403.72	83,393,450.09	531,690,853.81	531,638,273.19	531,638,273.19	531,638,273.19	52,580.62
TOTAL UNIDAD RESPONSABLE:	448,297,403.72	83,393,450.09	531,690,853.81	531,638,273.19	531,638,273.19	531,638,273.19	52,580.62
104 SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA							
1 PROGRAMAS	1,947,438,778.60	462,925,264.02	2,410,364,042.62	2,374,900,863.15	2,374,900,863.15	2,372,765,454.60	35,463,179.47
2 DESEMPEÑO DE LAS FUNCIONES	1,940,701,753.19	463,105,147.54	2,403,806,900.73	2,368,343,721.26	2,368,343,721.26	2,366,208,312.71	35,463,179.47
E PRESTACIÓN DE SERVICIOS PÚBLICOS	1,940,701,753.19	463,105,147.54	2,403,806,900.73	2,368,343,721.26	2,368,343,721.26	2,366,208,312.71	35,463,179.47
5 OBLIGACIONES	6,737,025.41	-179,883.52	6,557,141.89	6,557,141.89	6,557,141.89	6,557,141.89	0.00
J PENSIONES Y JUBILACIONES	6,737,025.41	-179,883.52	6,557,141.89	6,557,141.89	6,557,141.89	6,557,141.89	0.00
TOTAL UNIDAD RESPONSABLE:	1,947,438,778.60	462,925,264.02	2,410,364,042.62	2,374,900,863.15	2,374,900,863.15	2,372,765,454.60	35,463,179.47
106 SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES							
1 PROGRAMAS	351,014,492.44	962,761,107.04	1,313,775,599.48	634,596,723.05	634,596,723.05	593,691,486.66	679,178,876.43
2 DESEMPEÑO DE LAS FUNCIONES	351,014,492.44	962,761,107.04	1,313,775,599.48	634,596,723.05	634,596,723.05	593,691,486.66	679,178,876.43
E PRESTACIÓN DE SERVICIOS PÚBLICOS	0.00	206,943,786.76	206,943,786.76	18,107,755.51	18,107,755.51	6,828,678.30	188,836,031.25
F PROMOCIÓN Y FOMENTO	0.00	66,444,706.72	66,444,706.72	6,604,992.06	6,604,992.06	6,604,992.06	59,839,714.66
K PROYECTOS DE INVERSIÓN	351,014,492.44	689,372,613.56	1,040,387,106.00	609,883,975.48	609,883,975.48	580,257,816.30	430,503,130.52
TOTAL UNIDAD RESPONSABLE:	351,014,492.44	962,761,107.04	1,313,775,599.48	634,596,723.05	634,596,723.05	593,691,486.66	679,178,876.43
108 SECRETARÍA DEL TRABAJO							
1 PROGRAMAS	0.00	35,808,875.53	35,808,875.53	35,808,875.53	35,808,875.53	35,808,875.53	0.00
2 DESEMPEÑO DE LAS FUNCIONES	0.00	35,808,875.53	35,808,875.53	35,808,875.53	35,808,875.53	35,808,875.53	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	0.00	35,808,875.53	35,808,875.53	35,808,875.53	35,808,875.53	35,808,875.53	0.00
TOTAL UNIDAD RESPONSABLE:	0.00	35,808,875.53	35,808,875.53	35,808,875.53	35,808,875.53	35,808,875.53	0.00
109 SECRETARÍA DE MOVILIDAD							
1 PROGRAMAS	238,095,484.99	71,814,684.89	309,910,169.88	309,910,169.88	309,910,169.88	309,835,322.10	0.00
2 DESEMPEÑO DE LAS FUNCIONES	238,095,484.99	71,814,684.89	309,910,169.88	309,910,169.88	309,910,169.88	309,835,322.10	0.00
G REGULACIÓN Y SUPERVISIÓN	238,095,484.99	71,814,684.89	309,910,169.88	309,910,169.88	309,910,169.88	309,835,322.10	0.00
TOTAL UNIDAD RESPONSABLE:	238,095,484.99	71,814,684.89	309,910,169.88	309,910,169.88	309,910,169.88	309,835,322.10	0.00
110 SECRETARÍA DE LAS CULTURAS Y ARTES							
1 PROGRAMAS	244,123,420.64	52,297,461.84	296,420,882.48	296,420,882.48	296,420,882.48	295,559,448.72	0.00
2 DESEMPEÑO DE LAS FUNCIONES	244,123,420.64	52,297,461.84	296,420,882.48	296,420,882.48	296,420,882.48	295,559,448.72	0.00
F PROMOCIÓN Y FOMENTO	244,123,420.64	52,297,461.84	296,420,882.48	296,420,882.48	296,420,882.48	295,559,448.72	0.00
TOTAL UNIDAD RESPONSABLE:	244,123,420.64	52,297,461.84	296,420,882.48	296,420,882.48	296,420,882.48	295,559,448.72	0.00
111 SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
1 PROGRAMAS	104,583,711.74	624,170,807.09	728,754,518.83	728,754,518.83	728,754,518.83	728,705,972.83	0.00
1 SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDER	100,730,415.04	12,090,041.31	112,820,456.35	112,820,456.35	112,820,456.35	112,820,456.35	0.00
S SUJETOS A REGLAS DE OPERACIÓN	100,730,415.04	12,090,041.31	112,820,456.35	112,820,456.35	112,820,456.35	112,820,456.35	0.00
2 DESEMPEÑO DE LAS FUNCIONES	3,853,296.70	612,080,765.78	615,934,062.48	615,934,062.48	615,934,062.48	615,885,516.48	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	3,853,296.70	612,080,765.78	615,934,062.48	615,934,062.48	615,934,062.48	615,885,516.48	0.00
TOTAL UNIDAD RESPONSABLE:	104,583,711.74	624,170,807.09	728,754,518.83	728,754,518.83	728,754,518.83	728,705,972.83	0.00
112 SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS							
1 PROGRAMAS	47,069,960.93	32,059,028.86	79,128,989.79	79,128,989.79	79,128,989.79	68,604,989.79	0.00
2 DESEMPEÑO DE LAS FUNCIONES	47,069,960.93	32,059,028.86	79,128,989.79	79,128,989.79	79,128,989.79	68,604,989.79	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	47,069,960.93	32,059,028.86	79,128,989.79	79,128,989.79	79,128,989.79	68,604,989.79	0.00
TOTAL UNIDAD RESPONSABLE:	47,069,960.93	32,059,028.86	79,128,989.79	79,128,989.79	79,128,989.79	68,604,989.79	0.00
113 SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
1 PROGRAMAS	375,839,853.19	766,140,657.28	1,141,980,510.47	1,141,406,122.31	1,141,406,122.31	1,124,720,868.85	574,388.16

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
113 SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
2 DESEMPEÑO DE LAS FUNCIONES	375,839,853.19	766,140,657.28	1,141,980,510.47	1,141,406,122.31	1,141,406,122.31	1,124,720,868.85	574,388.16
F PROMOCIÓN Y FOMENTO	354,846,086.61	762,165,690.03	1,117,011,776.64	1,116,437,388.48	1,116,437,388.48	1,099,752,135.02	574,388.16
K PROYECTOS DE INVERSIÓN	20,993,766.58	3,974,967.25	24,968,733.83	24,968,733.83	24,968,733.83	24,968,733.83	0.00
TOTAL UNIDAD RESPONSABLE:	375,839,853.19	766,140,657.28	1,141,980,510.47	1,141,406,122.31	1,141,406,122.31	1,124,720,868.85	574,388.16
114 SECRETARÍA DE FINANZAS							
1 PROGRAMAS	847,886,144.04	276,704,351.89	1,124,590,495.93	1,075,855,466.79	1,075,855,466.79	1,075,597,826.99	48,735,029.14
2 DESEMPEÑO DE LAS FUNCIONES	847,886,144.04	276,704,351.89	1,124,590,495.93	1,075,855,466.79	1,075,855,466.79	1,075,597,826.99	48,735,029.14
E PRESTACIÓN DE SERVICIOS PÚBLICOS	338,688,784.96	146,367,349.84	485,056,134.80	469,812,939.04	469,812,939.04	469,782,988.98	15,243,195.76
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	185,775,395.89	48,346,145.43	234,121,541.32	228,394,621.32	228,394,621.32	228,278,039.55	5,726,920.00
R ESPECÍFICOS	323,421,963.19	81,990,856.62	405,412,819.81	377,647,906.43	377,647,906.43	377,536,798.46	27,764,913.38
TOTAL UNIDAD RESPONSABLE:	847,886,144.04	276,704,351.89	1,124,590,495.93	1,075,855,466.79	1,075,855,466.79	1,075,597,826.99	48,735,029.14
115 INVERSIÓN, PREVISIÓN Y PARIPASSU							
1 PROGRAMAS	11,831,767,289.59	-7,597,559,597.06	4,234,207,692.53	0.00	0.00	0.00	4,234,207,692.53
1 SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDER	1,728,476,558.41	-811,746,497.13	916,730,061.28	0.00	0.00	0.00	916,730,061.28
S SUJETOS A REGLAS DE OPERACIÓN	442,711,558.41	-104,584,837.50	338,126,720.91	0.00	0.00	0.00	338,126,720.91
U OTROS SUBSIDIOS	1,285,765,000.00	-707,161,659.63	578,603,340.37	0.00	0.00	0.00	578,603,340.37
2 DESEMPEÑO DE LAS FUNCIONES	6,702,504,348.18	-4,229,109,956.27	2,473,394,391.91	0.00	0.00	0.00	2,473,394,391.91
E PRESTACIÓN DE SERVICIOS PÚBLICOS	5,809,186,586.52	-3,656,758,165.97	2,152,428,420.55	0.00	0.00	0.00	2,152,428,420.55
F PROMOCIÓN Y FOMENTO	5,500,000.00	-5,500,000.00	0.00	0.00	0.00	0.00	0.00
G REGULACIÓN Y SUPERVISIÓN	153,847,783.00	-153,847,783.00	0.00	0.00	0.00	0.00	0.00
K PROYECTOS DE INVERSIÓN	661,869,978.66	-400,461,205.05	261,408,773.61	0.00	0.00	0.00	261,408,773.61
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	0.00	71.54	71.54	0.00	0.00	0.00	71.54
R ESPECÍFICOS	72,100,000.00	-12,542,873.79	59,557,126.21	0.00	0.00	0.00	59,557,126.21
3 ADMINISTRATIVOS Y DE APOYO	1.00	0.00	1.00	0.00	0.00	0.00	1.00
M APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA	1.00	0.00	1.00	0.00	0.00	0.00	1.00
W OPERACIONES AJENAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 OBLIGACIONES	0.00	599,717.25	599,717.25	0.00	0.00	0.00	599,717.25
T APORTACIONES A LA SEGURIDAD SOCIAL	0.00	599,717.25	599,717.25	0.00	0.00	0.00	599,717.25
6 PROGRAMAS DE GASTO FEDERALIZADO	3,400,786,382.00	-2,557,302,860.91	843,483,521.09	0.00	0.00	0.00	843,483,521.09
I GASTO FEDERALIZADO	3,400,786,382.00	-2,557,302,860.91	843,483,521.09	0.00	0.00	0.00	843,483,521.09
2 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	127,099.17	127,099.17	0.00	0.00	0.00	127,099.17
9 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	127,099.17	127,099.17	0.00	0.00	0.00	127,099.17
C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	127,099.17	127,099.17	0.00	0.00	0.00	127,099.17
4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	58,000,000.00	-15,283,282.12	42,716,717.88	0.00	0.00	0.00	42,716,717.88
9 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	58,000,000.00	-15,283,282.12	42,716,717.88	0.00	0.00	0.00	42,716,717.88
H ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	58,000,000.00	-15,283,282.12	42,716,717.88	0.00	0.00	0.00	42,716,717.88
TOTAL UNIDAD RESPONSABLE:	11,889,767,289.59	-7,612,715,780.01	4,277,051,509.58	0.00	0.00	0.00	4,277,051,509.58
116 SECRETARÍA DE FINANZAS-NORMATIVA							
1 PROGRAMAS	55,326,943.40	77,184,889.61	132,511,833.01	130,281,261.44	130,281,261.44	130,281,261.44	2,230,571.57
1 SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDER	47,055,272.06	35,331,395.07	82,386,667.13	80,156,095.56	80,156,095.56	80,156,095.56	2,230,571.57
S SUJETOS A REGLAS DE OPERACIÓN	39,932,243.30	-204,486.19	39,727,757.11	39,218,312.11	39,218,312.11	39,218,312.11	509,445.00
U OTROS SUBSIDIOS	7,123,028.76	35,535,881.26	42,658,910.02	40,937,783.45	40,937,783.45	40,937,783.45	1,721,126.57
2 DESEMPEÑO DE LAS FUNCIONES	8,161,971.34	-4,723,739.44	3,438,231.90	3,438,231.90	3,438,231.90	3,438,231.90	0.00
R ESPECÍFICOS	8,161,971.34	-4,723,739.44	3,438,231.90	3,438,231.90	3,438,231.90	3,438,231.90	0.00
5 OBLIGACIONES	109,700.00	-18,901.22	90,798.78	90,798.78	90,798.78	90,798.78	0.00
J PENSIONES Y JUBILACIONES	109,700.00	-18,901.22	90,798.78	90,798.78	90,798.78	90,798.78	0.00
6 PROGRAMAS DE GASTO FEDERALIZADO	0.00	46,596,135.20	46,596,135.20	46,596,135.20	46,596,135.20	46,596,135.20	0.00
I GASTO FEDERALIZADO	0.00	46,596,135.20	46,596,135.20	46,596,135.20	46,596,135.20	46,596,135.20	0.00
2 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	294,185,582.22	294,185,582.22	294,185,582.22	294,185,582.22	294,185,582.22	0.00
9 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	294,185,582.22	294,185,582.22	294,185,582.22	294,185,582.22	294,185,582.22	0.00
C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	294,185,582.22	294,185,582.22	294,185,582.22	294,185,582.22	294,185,582.22	0.00
3 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA	1,917,038,154.47	519,707,532.57	2,436,745,687.04	2,432,784,879.84	2,432,784,879.84	2,432,784,879.84	3,960,807.20
9 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHOR	1,917,038,154.47	519,707,532.57	2,436,745,687.04	2,432,784,879.84	2,432,784,879.84	2,432,784,879.84	3,960,807.20
D COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHOR	1,917,038,154.47	519,707,532.57	2,436,745,687.04	2,432,784,879.84	2,432,784,879.84	2,432,784,879.84	3,960,807.20
4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	108,455,422.00	108,455,422.00	108,455,422.00	108,455,422.00	108,455,422.00	0.00
9 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	108,455,422.00	108,455,422.00	108,455,422.00	108,455,422.00	108,455,422.00	0.00
H ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	108,455,422.00	108,455,422.00	108,455,422.00	108,455,422.00	108,455,422.00	0.00

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
TOTAL UNIDAD RESPONSABLE:	1,972,365,097.87	999,533,426.40	2,971,898,524.27	2,965,707,145.50	2,965,707,145.50	2,965,707,145.50	6,191,378.77
117 SECRETARÍA DE ADMINISTRACIÓN							
1 PROGRAMAS	1,282,560,968.11	371,705,118.03	1,654,266,086.14	1,649,566,086.14	1,649,566,086.14	1,649,560,286.14	4,700,000.00
2 DESEMPEÑO DE LAS FUNCIONES	1,282,560,968.11	371,705,118.03	1,654,266,086.14	1,649,566,086.14	1,649,566,086.14	1,649,560,286.14	4,700,000.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	1,282,560,968.11	369,182,803.67	1,651,743,771.78	1,647,043,771.78	1,647,043,771.78	1,647,037,971.78	4,700,000.00
F PROMOCIÓN Y FOMENTO	0.00	2,522,314.36	2,522,314.36	2,522,314.36	2,522,314.36	2,522,314.36	0.00
TOTAL UNIDAD RESPONSABLE:	1,282,560,968.11	371,705,118.03	1,654,266,086.14	1,649,566,086.14	1,649,566,086.14	1,649,560,286.14	4,700,000.00
118 SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1 PROGRAMAS	698,890,541.83	-126,914,554.82	571,975,987.01	571,975,987.01	571,975,987.01	571,975,987.01	0.00
2 DESEMPEÑO DE LAS FUNCIONES	698,890,541.83	-126,914,554.82	571,975,987.01	571,975,987.01	571,975,987.01	571,975,987.01	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	698,890,541.83	-126,914,554.82	571,975,987.01	571,975,987.01	571,975,987.01	571,975,987.01	0.00
TOTAL UNIDAD RESPONSABLE:	698,890,541.83	-126,914,554.82	571,975,987.01	571,975,987.01	571,975,987.01	571,975,987.01	0.00
119 SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA							
1 PROGRAMAS	152,526,402.02	61,692,166.63	214,218,568.65	213,976,520.75	213,976,520.75	213,921,872.75	242,047.90
2 DESEMPEÑO DE LAS FUNCIONES	15,143,795.90	5,513,193.41	20,656,989.31	20,656,989.31	20,656,989.31	20,656,989.31	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	15,143,795.90	5,513,193.41	20,656,989.31	20,656,989.31	20,656,989.31	20,656,989.31	0.00
3 ADMINISTRATIVOS Y DE APOYO	137,382,606.12	56,178,973.22	193,561,579.34	193,319,531.44	193,319,531.44	193,264,883.44	242,047.90
O APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GE	137,382,606.12	56,178,973.22	193,561,579.34	193,319,531.44	193,319,531.44	193,264,883.44	242,047.90
TOTAL UNIDAD RESPONSABLE:	152,526,402.02	61,692,166.63	214,218,568.65	213,976,520.75	213,976,520.75	213,921,872.75	242,047.90
120 JEFATURA DE GABINETE							
1 PROGRAMAS	0.00	41,391,134.10	41,391,134.10	41,391,134.10	41,391,134.10	40,879,892.40	0.00
2 DESEMPEÑO DE LAS FUNCIONES	0.00	41,391,134.10	41,391,134.10	41,391,134.10	41,391,134.10	40,879,892.40	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	0.00	39,330,687.51	39,330,687.51	39,330,687.51	39,330,687.51	38,819,445.81	0.00
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	0.00	2,060,446.59	2,060,446.59	2,060,446.59	2,060,446.59	2,060,446.59	0.00
TOTAL UNIDAD RESPONSABLE:	0.00	41,391,134.10	41,391,134.10	41,391,134.10	41,391,134.10	40,879,892.40	0.00
121 CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
1 PROGRAMAS	486,609,275.52	80,737,320.95	567,346,596.47	567,328,684.37	567,328,684.37	563,274,515.13	17,912.10
2 DESEMPEÑO DE LAS FUNCIONES	486,609,275.52	80,737,320.95	567,346,596.47	567,328,684.37	567,328,684.37	563,274,515.13	17,912.10
E PRESTACIÓN DE SERVICIOS PÚBLICOS	486,609,275.52	80,737,320.95	567,346,596.47	567,328,684.37	567,328,684.37	563,274,515.13	17,912.10
TOTAL UNIDAD RESPONSABLE:	486,609,275.52	80,737,320.95	567,346,596.47	567,328,684.37	567,328,684.37	563,274,515.13	17,912.10
122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA							
1 PROGRAMAS	43,336,493.10	55,991,815.52	99,328,308.62	99,278,313.62	99,278,313.62	99,278,313.62	49,995.00
2 DESEMPEÑO DE LAS FUNCIONES	43,336,493.10	55,991,815.52	99,328,308.62	99,278,313.62	99,278,313.62	99,278,313.62	49,995.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	43,336,493.10	55,991,815.52	99,328,308.62	99,278,313.62	99,278,313.62	99,278,313.62	49,995.00
TOTAL UNIDAD RESPONSABLE:	43,336,493.10	55,991,815.52	99,328,308.62	99,278,313.62	99,278,313.62	99,278,313.62	49,995.00
124 COORDINACIÓN DE COMUNICACIÓN SOCIAL							
1 PROGRAMAS	275,453,617.52	8,682,040.37	284,135,657.89	284,135,657.87	284,135,657.87	284,130,154.37	0.02
2 DESEMPEÑO DE LAS FUNCIONES	275,453,617.52	8,682,040.37	284,135,657.89	284,135,657.87	284,135,657.87	284,130,154.37	0.02
E PRESTACIÓN DE SERVICIOS PÚBLICOS	275,453,617.52	8,682,040.37	284,135,657.89	284,135,657.87	284,135,657.87	284,130,154.37	0.02
TOTAL UNIDAD RESPONSABLE:	275,453,617.52	8,682,040.37	284,135,657.89	284,135,657.87	284,135,657.87	284,130,154.37	0.02
125 COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1 PROGRAMAS	7,947,354.77	4,908,448.66	12,855,803.43	12,855,803.43	12,855,803.43	12,853,128.83	0.00
2 DESEMPEÑO DE LAS FUNCIONES	7,947,354.77	4,908,448.66	12,855,803.43	12,855,803.43	12,855,803.43	12,853,128.83	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	7,947,354.77	4,908,448.66	12,855,803.43	12,855,803.43	12,855,803.43	12,853,128.83	0.00
TOTAL UNIDAD RESPONSABLE:	7,947,354.77	4,908,448.66	12,855,803.43	12,855,803.43	12,855,803.43	12,853,128.83	0.00
126 INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
1 PROGRAMAS	171,946,269.13	51,567,836.00	223,514,105.13	177,974,967.86	177,974,967.86	177,974,967.86	45,539,137.27
2 DESEMPEÑO DE LAS FUNCIONES	171,946,269.13	51,567,836.00	223,514,105.13	177,974,967.86	177,974,967.86	177,974,967.86	45,539,137.27
E PRESTACIÓN DE SERVICIOS PÚBLICOS	157,809,395.73	55,407,796.43	213,217,192.16	167,678,054.89	167,678,054.89	167,678,054.89	45,539,137.27
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	14,136,873.40	-3,839,960.43	10,296,912.97	10,296,912.97	10,296,912.97	10,296,912.97	0.00
TOTAL UNIDAD RESPONSABLE:	171,946,269.13	51,567,836.00	223,514,105.13	177,974,967.86	177,974,967.86	177,974,967.86	45,539,137.27
127 SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1 PROGRAMAS	34,283,249.53	498,742,264.35	533,025,513.88	432,058,216.68	432,058,216.68	382,208,358.66	100,967,297.20

CUENTA PÚBLICA DEL ESTADO DE OAXACA DEL EJERCICIO FISCAL 2023
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO
DEL 1° DE ENERO AL 31 DE DICIEMBRE



FINANZAS
 SECRETARÍA DE FINANZAS

Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
127 SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
2 DESEMPEÑO DE LAS FUNCIONES	34,283,249.53	498,742,264.35	533,025,513.88	432,058,216.68	432,058,216.68	382,208,358.66	100,967,297.20
E PRESTACIÓN DE SERVICIOS PÚBLICOS	34,283,249.53	498,742,264.35	533,025,513.88	432,058,216.68	432,058,216.68	382,208,358.66	100,967,297.20
TOTAL UNIDAD RESPONSABLE:	34,283,249.53	498,742,264.35	533,025,513.88	432,058,216.68	432,058,216.68	382,208,358.66	100,967,297.20
128 SECRETARÍA DE DESARROLLO ECONÓMICO							
1 PROGRAMAS	241,408,637.71	102,384,720.12	343,793,357.83	343,793,357.83	343,793,357.83	343,771,361.85	0.00
2 DESEMPEÑO DE LAS FUNCIONES	241,408,637.71	102,384,720.12	343,793,357.83	343,793,357.83	343,793,357.83	343,771,361.85	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	241,408,637.71	102,384,720.12	343,793,357.83	343,793,357.83	343,793,357.83	343,771,361.85	0.00
TOTAL UNIDAD RESPONSABLE:	241,408,637.71	102,384,720.12	343,793,357.83	343,793,357.83	343,793,357.83	343,771,361.85	0.00
129 SECRETARÍA DE TURISMO							
1 PROGRAMAS	128,382,475.07	153,595,052.61	281,977,527.68	281,977,527.68	281,977,527.68	273,649,742.71	0.00
2 DESEMPEÑO DE LAS FUNCIONES	128,382,475.07	153,595,052.61	281,977,527.68	281,977,527.68	281,977,527.68	273,649,742.71	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	19,928,599.92	10,831,612.43	30,760,212.35	30,760,212.35	30,760,212.35	30,760,212.35	0.00
F PROMOCIÓN Y FOMENTO	97,628,203.78	129,573,418.73	227,201,622.51	227,201,622.51	227,201,622.51	226,957,365.00	0.00
K PROYECTOS DE INVERSIÓN	10,825,671.37	13,190,021.45	24,015,692.82	24,015,692.82	24,015,692.82	15,932,165.36	0.00
TOTAL UNIDAD RESPONSABLE:	128,382,475.07	153,595,052.61	281,977,527.68	281,977,527.68	281,977,527.68	273,649,742.71	0.00
130 SECRETARÍA DE LAS MUJERES							
1 PROGRAMAS	31,167,723.88	52,800,031.89	83,967,755.77	82,212,963.52	82,212,963.52	82,206,782.44	1,754,792.25
2 DESEMPEÑO DE LAS FUNCIONES	31,167,723.88	52,800,031.89	83,967,755.77	82,212,963.52	82,212,963.52	82,206,782.44	1,754,792.25
E PRESTACIÓN DE SERVICIOS PÚBLICOS	31,167,723.88	52,800,031.89	83,967,755.77	82,212,963.52	82,212,963.52	82,206,782.44	1,754,792.25
TOTAL UNIDAD RESPONSABLE:	31,167,723.88	52,800,031.89	83,967,755.77	82,212,963.52	82,212,963.52	82,206,782.44	1,754,792.25
131 SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
1 PROGRAMAS	54,403,722.38	5,757,366.73	60,161,089.11	60,130,089.11	60,130,089.11	60,119,804.55	31,000.00
2 DESEMPEÑO DE LAS FUNCIONES	54,403,722.38	5,757,366.73	60,161,089.11	60,130,089.11	60,130,089.11	60,119,804.55	31,000.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	54,403,722.38	5,757,366.73	60,161,089.11	60,130,089.11	60,130,089.11	60,119,804.55	31,000.00
TOTAL UNIDAD RESPONSABLE:	54,403,722.38	5,757,366.73	60,161,089.11	60,130,089.11	60,130,089.11	60,119,804.55	31,000.00
133 SECRETARÍA DE EDUCACIÓN PÚBLICA							
1 PROGRAMAS	0.00	26,218,103.09	26,218,103.09	21,218,103.09	21,218,103.09	21,218,103.09	5,000,000.00
2 DESEMPEÑO DE LAS FUNCIONES	0.00	26,218,103.09	26,218,103.09	21,218,103.09	21,218,103.09	21,218,103.09	5,000,000.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	0.00	26,218,103.09	26,218,103.09	21,218,103.09	21,218,103.09	21,218,103.09	5,000,000.00
TOTAL UNIDAD RESPONSABLE:	0.00	26,218,103.09	26,218,103.09	21,218,103.09	21,218,103.09	21,218,103.09	5,000,000.00
TOTAL DEL GASTO:	22,318,497,778.33	-1,855,465,732.32	20,463,032,046.01	15,257,482,922.10	15,257,482,922.10	15,123,128,887.63	5,205,549,123.91

CUENTA PÚBLICA DEL ESTADO DE OAXACA DEL EJERCICIO FISCAL 2023
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO
DEL 1° DE ENERO AL 31 DE DICIEMBRE



FINANZAS
 SECRETARÍA DE FINANZAS

Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS							
901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
1 PROGRAMAS	12,370,043,578.00	62,647,797.55	12,432,691,375.55	12,432,691,375.55	12,432,691,375.55	12,432,691,375.55	0.00
1 SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDER	0.00	71,203,027.00	71,203,027.00	71,203,027.00	71,203,027.00	71,203,027.00	0.00
U OTROS SUBSIDIOS	0.00	71,203,027.00	71,203,027.00	71,203,027.00	71,203,027.00	71,203,027.00	0.00
6 PROGRAMAS DE GASTO FEDERALIZADO	12,370,043,578.00	-8,555,229.45	12,361,488,348.55	12,361,488,348.55	12,361,488,348.55	12,361,488,348.55	0.00
I GASTO FEDERALIZADO	12,370,043,578.00	-8,555,229.45	12,361,488,348.55	12,361,488,348.55	12,361,488,348.55	12,361,488,348.55	0.00
2 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	7,609,281,029.02	320,065,372.15	7,929,346,401.17	7,825,539,569.75	7,825,539,569.75	7,825,539,569.75	103,806,831.42
9 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	7,609,281,029.02	320,065,372.15	7,929,346,401.17	7,825,539,569.75	7,825,539,569.75	7,825,539,569.75	103,806,831.42
C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	7,609,281,029.02	320,065,372.15	7,929,346,401.17	7,825,539,569.75	7,825,539,569.75	7,825,539,569.75	103,806,831.42
TOTAL UNIDAD RESPONSABLE:	19,979,324,607.02	382,713,169.70	20,362,037,776.72	20,258,230,945.30	20,258,230,945.30	20,258,230,945.30	103,806,831.42
902 INVERSIÓN CONCERTADA							
1 PROGRAMAS	0.00	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	0.00
2 DESEMPEÑO DE LAS FUNCIONES	0.00	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	0.00	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	0.00
TOTAL UNIDAD RESPONSABLE:	0.00	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	173,927,298.35	0.00
TOTAL DEL GASTO:	19,979,324,607.02	556,640,468.05	20,535,965,075.07	20,432,158,243.65	20,432,158,243.65	20,432,158,243.65	103,806,831.42